



Performance Improvement Objective	Community Planning Theme	Corporate Planning Theme	Local Development Plan Strategic Objective	What Will Success Look Like
We will promote the provision of accessible high quality play opportunities and activities for children and young people.	<p>Theme 1: Children & Young People</p> <p>Outcome: Our Children & young people have the best start in life.</p>	<p>Theme 3: Health & Wellbeing</p> <p>Outcome: We live healthier, more fulfilling and longer lives</p>	<p>Enabling Sustainable Communities & Delivery of New Homes.</p> <p>Promoting Sustainable Tourism, Recreation & Open Space.</p>	<ul style="list-style-type: none"> Development of the new Disability Sports Hub, providing equipment and opportunity to participate in sporting activities with appropriate exit routes. Sports Wheelchairs will be housed at Lough Moss and the variety of cycles – hand, tandem, trikes etc. will be housed at Billy Neill Soccer Centre of Excellence Have an increased number of young people taking part in physical activity Assistance provided to increasing the capacity of sports clubs and groups to accommodate and support more children and young people participating Facilitated Clubs to have an increased number of qualified volunteers from the present baseline of 260 Increase the number of children learning to swim Achievement of the Customer Service Excellence Award for Sports Services by June 2018
We will support Economic Development through working with local businesses, social enterprises and their representative organisations to help identify and address issues and to capitalise on the opportunities that the coming year brings.	<p>Theme 2: The Economy</p> <p>Outcome: Everyone benefits from a vibrant economy.</p>	<p>Theme 2: The Economy</p> <p>Outcome: We benefit from a growing and vibrant economy</p>	<p>Driving Sustainable Economic Growth.</p> <p>Supporting Sustainable Transport & Other Infrastructure.</p> <p>Growing our City Town Centre and District Centres through Mixed Use</p>	<ul style="list-style-type: none"> Successful Belfast Region City Deal bid Increased footfall in Lisburn city centre Have developed a sound evidence base for the development of the Plan Strategy Successfully market a vacant site within Lisburn City Centre to procure a developer who will ultimately deliver a new hotel Further meet the statutory targets within the planning performance framework
We will promote safe healthy communities and active lifestyles, well-being and independence of people and communities.	<p>Theme 3: Health and Wellbeing</p> <p>Outcome: We live healthy, fulfilling and long lives.</p>	<p>Theme 3: Health and Wellbeing</p> <p>Outcome: We live healthier, more fulfilling and longer lives.</p>	<p>Enabling Sustainable Communities & Delivery of New Homes.</p> <p>Promoting Sustainable Tourism, Recreation & Open Space.</p>	<ul style="list-style-type: none"> Community Plan Action Plan year 1 targets delivered in partnership with key stakeholders development group will exist. (The establishment of a community hub will take longer than a year but milestones to achieve this will be reported throughout the year.) Development of two locality plans in partnership with key stakeholders Improved community safety by tackling actual and perceived crime and anti-social behaviour A community hub We will have identified household kerbside waste collection services to increase recycling rates while providing good quality recyclable materials to local reprocessing facilities We will have optimised the route planning system to improve route performance and information and develop the in-cab device capabilities to be used not only as route planning mechanism but also as a management reporting tool
We will create an attractive place to live work and visit and preserve the natural environment for the future.	<p>Theme 4: Where we live</p> <p>Outcome: We live and work in attractive, resilient and people-friendly places, safeguarding the local and global environment.</p>	<p>Theme 4: Where we live</p> <p>Outcome: We live in resilient and environmentally friendly places</p>	<p>Protecting and Enhancing the Built & Natural Environment.</p> <p>Enabling Sustainable Communities & Delivery of New Homes.</p> <p>Supporting sustainable transport.</p>	<ul style="list-style-type: none"> A city with less discarded rubbish in our parks and open spaces, more Community maintained areas and an increase in biodiversity schemes Reduction in dog control complaints Improved health and wellbeing of our most vulnerable citizens. Introduction of standards to promote responsible dog ownership in shared open space and parks Increased referral rate for the Affordable Warmth Scheme Continued marketing and promotion of the Lisburn Castlereagh area as an ideal location for investment. This will include direct contact to at least 40 potential investors and also through attendance at various UK exhibitions Enhanced Village Public Realm within Dromara, Drumbo and Glenavy Delivery of the Local Development Plan Strategy
We will promote and encourage inclusivity through the introduction of appropriate plans and strategies to ensure that LCCC meet the needs of different groups within the community.	<p>Theme 5: Our Community</p> <p>Outcome: We live in empowered, harmonious, safe and welcoming communities.</p>	<p>Theme 5: Our Community</p> <p>Outcome: We live in empowered, harmonious, safe and welcoming communities</p>	<p>Enabling Sustainable Communities & Delivery of New Homes.</p>	<ul style="list-style-type: none"> A Macmillan Move More Coordinator in position, they will organise an exercise and social interaction programme for clients suffering and in remission from cancer clients engaging with Macmillan Move More initiative Establishment of a community network which will provide enhanced community engagement with more opportunities to engage Council communications tailored for the public in a more suitable and user-friendly way Increased number of
We will lead a Programme of Transformation to deliver an ambitious future for our area	<p>Theme 4: Where we live</p> <p>Outcome: We live and work in attractive, resilient and people-friendly places, safeguarding the local and global environment.</p>	<p>Theme 1: Leading Well</p> <p>Outcome: Our community has confidence in civic leadership.</p>	<p>Driving Sustainable Economic Growth.</p> <p>Promoting Sustainable Tourism, Recreation & Open Space.</p>	<ul style="list-style-type: none"> A Successful Engagement and Participation Model will build a sense of community ownership and will help people feel empowered that they have influenced service delivery of Dundonald International Ice Bowl A developed programme methodology around Capital Investment A developed Digital Strategy for the LCCC area An investment decision to progress the development A successful City Deal bid