

# Agenda

## 1.0 APOLOGIES

## 2.0 DECLARATION OF MEMBERS' INTERESTS

- (i) Conflict of Interest on any matter before the meeting (Members to confirm the specific item)
- (ii) Pecuniary and non-pecuniary interest (Member to complete the Disclosure of Interest form)

## 3.0 REPORT OF ACTING HEAD OF PARKS & AMENITIES

### 3.1 George Best Community Cup

📄 *George Best Community Cup.pdf*

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## 4.0 CONFIDENTIAL REPORT OF THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING

### 4.1 Departmental Estimates of Expenditure 2024/25

📄 <i>Director estimates report - Jan 2024.pdf</i>	<i>Not included</i>
📄 <i>Appendix 1 CHW Estimates book report 20.12.23.PDF</i>	<i>Not included</i>
📄 <i>Appendix 2 Payroll non payroll .pdf</i>	<i>Not included</i>
📄 <i>Appendix 3 Location report 20.12.23.PDF</i>	<i>Not included</i>
📄 <i>Appendix 4 Estimates Departmental Narrative.pdf</i>	<i>Not included</i>
📄 <i>Appendix 5 Repairs and Renewals Project 2425.pdf</i>	<i>Not included</i>
📄 <i>Appendix 6 Capital Programme Estimates 2425.pdf</i>	<i>Not included</i>
📄 <i>Appendix 7 CHW Estimates_Actuals report 20.12.23.PDF</i>	<i>Not included</i>
📄 <i>Appendix 8 CHW Year end Budget report.PDF</i>	<i>Not included</i>

## 5.0 ANY OTHER BUSINESS



<b>Committee:</b>	Communities & Wellbeing
<b>Date:</b>	2 January 2024
<b>Report from:</b>	Acting Head of Parks & Amenities

<b>Item for:</b>	Decision
<b>Subject:</b>	George Best Community Cup 2024

1.0	<b><u>Background</u></b>	
1.1	The George Best Community Cup is the biggest Football Tournament for people with disabilities in the UK.	
1.2	The Irish Football Association [IFA] have hosted the above competition annually since 2005. It has proven to be very successful with 72 teams from all over the UK and Ireland competing in 2023. This included disability squads linked with Everton, Bradford City, Charlton Athletic etc. This involved over 500 people with Disabilities. Many of the visiting teams stay at La Mon Hotel, also in the Council area and they often enjoy the facilities at Dundonald International Ice Bowl in the evenings of their stay.	
1.3	The IFA organisers have had great interest this year with an expected 72 teams from across the UK and over 500 disabled participants ranging from 15 years plus.	
1.4	The previous events, which have traditionally been attended by the Chairperson of Leisure & Community Development Committee, were so successful that the IFA have once more approached the Council to request their support in hosting the 2024 event.	
1.5	This presents an excellent opportunity for the Council to promote disability sport and encourage tourism and secondary expenditure within the Council area. Subject to Council support it is anticipated the annual George Best Community Cup will be held on Thursday 27 and Friday 28 June 2024 at the Billy Neill MBE Country Park with set up on the Wednesday and dismantling on Saturday.	
2.0	<b><u>Recommendation</u></b>	
	It is recommended that Members consider and agree:	
	<ol style="list-style-type: none"> <li>the use of the pitches at no cost, to the IFA, for the annual George Best Community Cup at the Billy Neill MBE Country Park on 27-28 June 2024.</li> </ol>	
3.0	<b><u>Finance and Resource Implications</u></b>	
	The cost to hire the pitch would be £859	
4.0	<b><u>Equality/Good Relations and Rural Needs Impact Assessments</u></b>	
	Has an equality and good relations screening been carried out?	Yes
	Summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out	
	An equality screening has been carried out has been screened out with mitigations to be in place. The mitigating factors involve ensuring	

	<p>consideration is given to vehicular access, being a responsible neighbour and ensuring there is communication and engagement.</p> <p>Officers will engage with the event organisers regarding the mitigations</p>	
	<p>Has a Rural Needs Impact Assessment (RNIA) been completed?</p>	<p>No</p>
	<p>Summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out.</p> <p>Rural impact is considered as part of the overall P&amp;A portfolio to include access to sites and location</p>	

<p><a href="#">Appendix</a></p>	
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